NOTICE OF PUBLIC HEARING ON PROPOSED FY 2023-2024 BUDGET

CITY OF PLACERVILLE

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The public hearing will be held at City Hall, Placerville, ID during the Regular Council Meeting on Saturday, August 12, 2023, 10:00 AM. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available by contacting the city treasurer. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the hearing, please contact the city clerk, 208.392.6044 at least 48 hours prior to the meeting/public hearing. The proposed FY2024 budget is shown below as Proposed Revenues and Expenditures.

City of Placerville				
2023-2024				
TENTATIVE BUDGET				
	FY 2022	**FY 2023**	**FY 2023**	**FY 2024**
REVENUE	**ACTUAL**	**PROPOSED**	**YTD**	**TENTATIVE**
Boise County	31,984	37,031	32,608	38,137
Foregone Amount		1,470		
State Funds	12,385		6,605	
Sales Tax Revenue Share		6,474		5,942
Hwy District				
HD Regular		1,807		2,089
HD HB 312		568		621
HD HB 362		332		297
HO 354				1,095
Liquor Funds		2,400		2,000
Other	3,011	40,000	972	40,587
TOTAL REVENUE	**47,380**	**90,082**	**40,185**	**90,768**
EXPENDITURES				
Administration	7,896	15,000	5,207	13,007
Building Maintenance Fund	1,798	39,795	1,600	31,500
Insurance-ICRMP		2,676	-	3,211
Fireworks	3,475	4,111	3,641	3,500
Cemetery Repair	5,565	1,000	-	1,000
Payroll	7,792	10,000	7,249	10,550
Equipment		5,000	34,504	8,500
Roads	5,775	12,500	5,941	19,500
TOTAL EXPENDITURES	**32,301**	**90,082**	**58,143**	**90,768**

7/31/2023